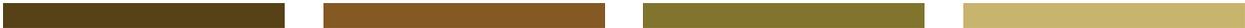


APPENDIX D
2015 CAPITAL IMPROVEMENT PROGRAM (CIP)



Capital Improvement Program Report

Minnesota Department of Transportation - Aviation Division

South St. Paul Municipal Airport - Fleming Field

Report Filter - Types: All, Statuses: All

Year	Project Name	Status	FAA	State	Local	Total
2015						
	1 PRELIM/FINAL DESIGN-NORTH APRON, TAXIWAY A, TAXILANES CESSNA, DECATHLON, & HOTEL RECON (FFY 2014)	CIP	149,227.54	13,566.14	31,008.32	\$193,802.00
	2 PRELIM/FINAL DESIGN-SOUTH APRON CRACK SEAL & SEAL COAT (FFY 2014)	CIP	3,780.00	0.00	420.00	\$4,200.00
	3 PRELIM/FINAL DESIGN-SOUTH GATE ROAD 185' EXTENSION (FFY 2014)	CIP	0.00	1,258.60	539.40	\$1,798.00
	4 NORTH APRON, TAXIWAY A, TAXILANES CESSNA, DECATHLON, & HOTEL RECONSTRUCTION (FFY 2014)	CIP	1,560,730.71	141,884.61	324,307.68	\$2,026,923.00
	5 SOUTH APRON CRACK SEAL & SEAL COAT CONSTRUCTION (FFY 2014)	CIP	39,537.00	0.00	4,393.00	\$43,930.00
	6 SOUTH GATE ROAD 185' EXTENSION CONSTRUCTION (FFY 2014)	CIP	0.00	13,163.50	5,641.50	\$18,805.00
		SubTotal:	\$1,753,275.25	\$169,872.85	\$366,309.90	\$2,289,458.00
2016						
	1 PROPERTY ACQUISITION - RWY 16 RPZ (2 PARCELS) (FFY 2015)	CIP	585,000.00	0.00	65,000.00	\$650,000.00
	2 PROPERTY EASEMENTS (2+ PARCELS-SGS103, SGS005) (FFY 2015)	CIP	315,000.00	0.00	35,000.00	\$350,000.00
	3 OBSTRUCTION REMOVALS FOR EXISTING AIRPORT CONF (FFY 2015)	CIP	225,000.00	0.00	25,000.00	\$250,000.00
	4 OBSTRUCTION LIGHTING FOR UTILITY FACILITIES (FFY 2015)	CIP	112,500.00	0.00	12,500.00	\$125,000.00
	5 RELOCATE COMMUNITY GARDENS (FFY 2015)	CIP	67,500.00	0.00	7,500.00	\$75,000.00
	6 REMOVE PARKING LOT & RELOC SRCTY FENCING (FFY 2015)	CIP	67,500.00	0.00	7,500.00	\$75,000.00
	7 MAINTENANCE FACILITY IMPROVEMENTS	CIP	0.00	31,500.00	13,500.00	\$45,000.00
	8 REPLACE MOWER	CIP	0.00	25,460.00	12,540.00	\$38,000.00
		SubTotal:	\$1,372,500.00	\$56,960.00	\$178,540.00	\$1,608,000.00
2017						
	1 AIRFIELD ELECTRICAL MODIFICATIONS (FFY 2016)	CIP	135,000.00	0.00	15,000.00	\$150,000.00
	2 PERIMETER SECURITY FENCING-S BOUNDARY-8,000 LF (FFY 2016)	CIP	180,000.00	0.00	20,000.00	\$200,000.00
	3 ASPHALT MAINTENANCE - HANGAR AREA	CIP	0.00	25,000.00	25,000.00	\$50,000.00
		SubTotal:	\$315,000.00	\$25,000.00	\$60,000.00	\$400,000.00
2018						
	1 LOADER WITH PLOW AND SNOW PUSHER (FFY 2017)	CIP	201,994.20	0.00	22,443.80	\$224,438.00

Year	Project Name	Status	FAA	State	Local	Total
	2 REPLACE 1-1/2 TON DUMP TRUCK & SANDER (2001)	CIP	0.00	40,000.00	40,000.00	\$80,000.00
	3 ASPHALT MAINTENANCE - WEST HANGAR AREA	CIP	0.00	25,000.00	25,000.00	\$50,000.00
	4 HANGAR #5 - HANGAR DOOR REPLACEMENT	CIP	0.00	22,500.00	22,500.00	\$45,000.00
	5 16-UNIT T-HANGAR - SITE PREP (FFY 2017)	CIP	243,750.00	32,500.00	48,750.00	\$325,000.00
	6 STORM SEWER UPGRADES - DAWN WAY	CIP	0.00	122,500.00	52,500.00	\$175,000.00
		SubTotal:	\$445,744.20	\$242,500.00	\$211,193.80	\$899,438.00
2019						
	1 DESIGN RUNWAY REHABILITATION & EXTENSION (FFY 2018)	CIP	270,000.00	0.00	30,000.00	\$300,000.00
	2 ASPHALT MAINTENANCE - WEST PARALLEL TAXIWAY (FFY 2018)	CIP	225,000.00	0.00	25,000.00	\$250,000.00
	3 16 UNIT T-HANGAR - CONSTRUCTION (WEST)	CIP	0.00	800,000.00	200,000.00	\$1,000,000.00
	4 HANGARS #2 THRU #5 REPLACE NO. FACADES (4) (STREET SIDE)	CIP	0.00	140,000.00	140,000.00	\$280,000.00
	5 HANGARS #6 THRU #8 - REPLACE FACADES	CIP	0.00	40,000.00	40,000.00	\$80,000.00
	6 RECONSTRUCT FBO PARKING LOT BTWN 330 & 340 AIRPORT RD	CIP	0.00	22,500.00	22,500.00	\$45,000.00
	7 FUEL TRUCK - JET-A	CIP	0.00	64,050.00	64,050.00	\$128,100.00
		SubTotal:	\$495,000.00	\$1,066,550.00	\$521,550.00	\$2,083,100.00
2020						
	1 RUNWAY REHABILITATION AND EXTENSION (FFY 2019)	CIP	2,250,000.00	0.00	250,000.00	\$2,500,000.00
	2 DESIGN PARALLEL TAXIWAY - MILL AND OVERLAY (FFY 2019)	CIP	180,000.00	0.00	20,000.00	\$200,000.00
		SubTotal:	\$2,430,000.00	\$0.00	\$270,000.00	\$2,700,000.00
All Projects			\$6,811,519.45	\$1,560,882.85	\$1,607,593.70	\$9,979,996.00